**J. EVALUASI PEMBIAYAAN**

**1. Pemasukan**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Anggaran** | **Satuan** | **Jumlah** | **Total** |
| 1. | Dana Operasional Nalar |  |  | Rp 702.000,00 |
| 2. | Dana Pendaftaran Peserta | Rp 65.000,00 | 213 | Rp 13.845.000,00 |
| 3. | Dana *Sponshorship* |  |  | Rp 1.000.000,00 |
| **Total** | | | | **Rp 15.547.000,00** |

**2. Pengeluaran**

|  |  |  |
| --- | --- | --- |
| **No** | **Anggaran** | **Total** |
| 1. | Konsumsi | Rp 2.877.700,00 |
| 2. | Pubdekdok | Rp 5.108.400,00 |
| 3. | Perlengkapan | Rp 125.000,00 |
| 4. | Akomodasi dan Transportasi | Rp 2.958.580,00 |
| 5. | Kesekretariatan | Rp 129.600,00 |
| **Total** | | **Rp 11.199.280,00** |

**3. Sisa Dana**

**Dana Operasional Nalar**

|  |  |  |
| --- | --- | --- |
| **No** | **Anggaran** | **Jumlah** |
| 1. | Pemasukan | Rp 702.000,00 |
| 2. | Pengeluaran | Rp 702.000,00 |
| **Sisa** | | **Rp 0,00** |

**Dana Pendaftaran Peserta dan *Sponsorship***

|  |  |  |
| --- | --- | --- |
| **No** | **Anggaran** | **Jumlah** |
| 1. | Pemasukan | Rp 14.845.000,00 |
| 2. | Pengeluaran | Rp 10.497.280,00 |
| **Sisa** | | **Rp 4.347.720,00** |

*Lampiran II*

**RINCIAN PEMBIAYAAN**

1. **Pemasukan**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **No** | **Anggaran** | **Satuan** | **Jumlah** | **Total** |
| 1. | Dana Operasional Nalar |  |  | Rp 702.000,00 |
| 2. | Dana Pendaftaran | Rp 65.000,00 | 213 | Rp 13.845.000,00 |
| 3. | Dana *Sponshorship* |  |  | R 1.000.000,00 |
| **Total** | | | | **Rp 15.547.000,00** |

1. **Pengeluaran**

**Rincian Penggunaan Dana Operasional Nalar**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No** | **Tanggal** | **Penggunaan** | **Satuan** | **Jumlah** | **Total Harga** | |
| 1. | 26/03/2019 | AP 150 gr 2 sisi | Rp 2.900,00 | 16 x 1 x 1 | Rp 46.400,00 | |
|  |  | Jasa Pot Manual | Rp 50,00 | 16 x 2 x 1 | Rp 1.600,00 | |
|  |  | AC 230 gr 1sisi | Rp 1.900,00 | 4 x 1 x 1 | Rp 7.600,00 | |
|  |  | Jasa Pot Manual | Rp 50,00 | 4 x 2 x 1 | Rp 400,00 | |
|  |  | Spiral 5/16 | Rp 500,00 | 4 x 8 x 1 | Rp 16.000,00 | |
| 2. | 30/03/2019 | Pmbyran Pegipegi.com | Rp 516.000,00 | 1 Tiket | Rp 516.000,00 | |
| 3. | 19/04/2019 | ABC Alkaline 9 Volt | Rp 35.000,00 | 3 Buah | Rp 105.000,00 | |
| 4. | 20/04/2019 | Fotokopi | Rp 200,00 | 45 Lembar | Rp 9.000,00 | |
| **Total** | | | | | **Rp 702.000,00** |

**Rincian Penggunaan Dana Pendaftaran Peserta dan *Sponsorship***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No** | **Tanggal** | **Penggunaan** | **Satuan** | **Jumlah** | **Total Harga** | |
| 1. | 28/03/2019 | Paket Xbaner 60x160 280gr | Rp 30.300,00 | 1 x 1 x 1 | Rp 30.300,00 | |
|  |  | AP 120gr 1sisi | Rp 1.600,00 | 50 x 1 x 1 | Rp 80.000,00 | |
| 2. | 29/03/2019 | Jilid | Rp 2.500,00 | 4 Buah | Rp 10.000,00 | |
| 3. | 30/03/2019 | Pmbyran Pegipegi.com | Rp 239.580,00 | 1 Tiket | Rp 239.580,00 | |
| 4. | 31/03/2019 | Biaya Saldo Min | Rp 5.000,00 | 1 Kali | Rp 5.000,00 | |
|  |  | Biaya Adm Kartu | Rp 4.000,00 | 1 Kali | Rp 4.000,00 | |
|  |  | Biaya Adm Rek | Rp 11.000,00 | 1 Kali | Rp 11.000,00 | |
| 5. | 06/04/2019 | AP 120gr 1sisi | Rp 1.600,00 | 25 x 1 x 1 | Rp 40.000,00 | |
| 6. | 14/04/2019 | Stofmap B | Rp 2.800,00 | 2 Buah | Rp 5.600,00 | |
| 7. | 15/04/2019 | AP 150gr 1sisi | Rp 1.700,00 | 19 x 1 x 1 | Rp 32.300,00 | |
| 8. | 18/04/2019 | Flexy 280Gr | Rp 12.000,00 | 1 x 5,1 x 2,6 | Rp 159.100,00 | |
|  |  | Flexy 280Gr | Rp 12.000,00 | 1 x 7 x 2,6 | Rp 218.400,00 | |
|  |  | Paket Xbaner 60x160 280gr | Rp 30.300,00 | 1 x 1 x 1 | Rp 30.300,00 | |
| 9. | 19/04/2019 | Asem2 Iga | Rp 38.000,00 | 1 Porsi | Rp 38.000,00 | |
|  |  | Ayam Klamud | Rp 23.000,00 | 1 Porsi | Rp 23.000,00 | |
|  |  | Nasi Gudeg | Rp 7.500,00 | 1 Porsi | Rp 7.500,00 | |
|  |  | Ayam Klamud | Rp 23.000,00 | 1 Porsi | Rp 23.000,00 | |
|  |  | Nasi Pecel | Rp 7.000,00 | 1 Porsi | Rp 7.000,00 | |
|  |  | Ayam Klamud | Rp 23.000,00 | 1 Porsi | Rp 23.000,00 | |
|  |  | Nasi Sayur | Rp 8.500,00 | 1 Porsi | Rp 8.500,00 | |
|  |  | Es Teh | Rp 3.500,00 | 5 Porsi | Rp 17.500,00 | |
|  |  | Telor Gudeg | Rp 5.000,00 | 1 Porsi | Rp 5.000,00 | |
|  |  | Nasi Sayur | Rp 8.500,00 | 1 Porsi | Rp 8.500,00 | |
|  |  | Teh Panas | Rp 0,00 | 1 Porsi | Rp 0,00 | |
|  |  | Gudeg/Sambel GR | Rp 2.000,00 | 1 Porsi | Rp 2.000,00 | |
| 10. | 19/04/2019 | Utra Air Minum Btl 330ml/pcs | Rp 1.150,00 | 240 Pcs | Rp 276.000,00 | |
| 11. | 20/04/2019 | Snack | Rp 7.800,00 | 260 Kotak | Rp 2.028.000,00 | |
|  |  | Arem-arem | Rp 2.000,00 | 50 Buah | Rp 100.000,00 | |
|  |  | Snack Ringan | Rp 1.000,00 | 100 Buah | Rp 100.000,00 | |
| 12. | 20/04/2019 | P&3 H A4 | Rp 20.000,00 | 1 Buah | Rp 20.000,00 | |
| 13. | 20/04/2019 |  |  |  | Rp 4.518.000,00 | |
| 14. | 20/04/2019 | Chicken Crispy Hot Plate | Rp 15.500,00 | 2 Porsi | Rp 31.000,00 | |
|  |  | Package 1 Chiken | Rp 18.000,00 | 1 Porsi | Rp 18.000,00 | |
|  |  | Nasi Putih | Rp 3.500,00 | 2 Porsi | Rp 7.000,00 | |
|  |  | Lalapan | Rp 2.000,00 | 1 Porsi | Rp 2.000,00 | |
|  |  | Gindara Bakar Madu | Rp 26.000,00 | 1 Porsi | Rp 26.000,00 | |
|  |  | Ayam Kamp Grg Dada/Paha Kremes | Rp 19.000,00 | 1 Porsi | Rp 19.000,00 | |
|  |  | Sambal Bawang Korek | Rp 3.000,00 | 1 Porsi | Rp 3.000,00 | |
|  |  | Teh Es | Rp 3.500,00 | 5 Porsi | Rp 17.500,00 | |
| 15. | 20/04/2019 | Keju + Coklat | Rp 20.000,00 | 1 Kotak | Rp 20.000,00 | |
| 16. | 20/04/2019 | Pertamax | Rp 9.850,00 | 8,121 Liter | Rp 80.000,00 | |
| 17. | 20/04/2019 | P Ayam Kards | Rp 10.000,00 | 1 Kotak | Rp 10.000,00 | |
| 18. | 20/04/2019 | Grab Fakultas Ekonomi & Bisnis UMS – Favehotel Adi Sucipto | Rp 7.000,00 | 1 Kali | Rp 7.000,00 | |
| 19. | 20/04/2019 | Grab Lobby Favehotel Adi Sucipto – Warunk Upnormal Adi Sucipto | Rp 2.000,00 | 1 Kali | Rp 2.000,00 | |
| 20. | 20/04/2019 | S Segar | Rp 9.500,00 | 2 Porsi | Rp 19.000,00 | |
|  |  | Cappuccino | Rp 19.500,00 | 1 Porsi | Rp 19.500,00 | |
|  |  | S Van | Rp 13.500,00 | 1 Porsi | Rp 13.500,00 | |
|  |  | PB1 | Rp 5.200,00 | 1 Kali | Rp 5.200,00 | |
| 21. | 20/04/2019 | Grab Lobby Warunk Upnormal Adi Sucipto - Favehotel Adi Sucipto | Rp 4.000,00 | 1 Kali | Rp 4.000,00 | |
| 22. | 20/04/2019 | Grab Lobby Favehotel Adi Sucipto – Fakultas Ekonomi & Bisnis UMS | Rp 10.000,00 | 1 Kali | Rp 10.000,00 | |
| 23. | 20/04/2019 | Honor Annisa Nurul Azhar | Rp 750.000,00 | 1 Orang | Rp 750.000,00 | |
| 24. | 20/04/2019 | Honor Esa Firman | Rp 750.000,00 | 1 Orang | Rp 750.000,00 | |
| 25. | 20/04/2019 | Biaya Transportasi Esa Firman | Rp 400.000,00 | 1 Orang | Rp 400.000,00 | |
| 26. | 20/04/2019 | Fadel Fais Afrizal | Rp 50.000,00 | 1 Orang | Rp 50.000,00 | |
|  |  | Malvin Iqbal Firdaus | Rp 50.000,00 | 1 Orang | Rp 50.000,00 | |
|  |  | Sound System | Rp 100.000,00 | 1 Kali | Rp 100.000,00 | |
| 27. | 24/04/2019 | Meterai 6 | Rp 6.500,00 | 2 Buah | Rp 13.000,00 | |
| **Total** | | | | **Rp 10.497.280,00** | |

**BUKTI PEMBIAYAAN**

